

INDUSTRY TRAINING AUTHORITY
2008/2009 TRAINING PLAN SUMMARY FOR RESOURCE TRADES

Resource Training Organization (RTO)

| | Apprenticeship | | Foundation | | Total 2008/2009 Capacity | Total Financial Contribution 2008/09 | Program Standards Development Investment |
|--|--------------------------------|--------------------------------------|--------------------------------|--------------------------------------|--------------------------------|---|---|
| | 2008/2009 Total Capacity | Financial Contribution 2008/09 | 2008/2009 Total Capacity | Financial Contribution 2008/09 | | | |
| Apprenticeship Program | | | | | | | |
| Industrial Electrician | 96 | 180,000 | | | 96 | 180,000 | 113,750 |
| Industrial Instrument Mechanic | 152 | 258,400 | 16 | 63,840 | 168 | 322,240 | |
| Lumber Manuf. Industry - Benchperson | 32 | 24,000 | | | 32 | 24,000 | |
| Lumber Manuf. Industry - Circular Sawfiler | 48 | 36,000 | | | 48 | 36,000 | |
| Lumber Manuf. Industry - Sawfitter | 80 | 60,000 | | | 80 | 60,000 | |
| Machinist | 336 | 315,000 | 48 | 258,400 | 384 | 573,400 | 100,000 |
| Metal Fabricator (Fitter) | 448 | 476,000 | 100 | 364,800 | 548 | 840,800 | 100,000 |
| Millwright | 912 | 1,197,000 | 116 | 473,280 | 1,028 | 1,670,280 | 45,000 |
| Millwright / Machinist | | | 82 | 403,308 | 82 | 403,308 | |
| Planermill Bridging for Millwright | 5 | 5,313 | | | 5 | 5,313 | |
| Planermill Maintenance Technician 1 | 22 | 28,050 | | | 22 | 28,050 | |
| Planermill Maintenance Technician 2 | 28 | 38,250 | | | 28 | 38,250 | |
| Rig Technician 1 | 24 | 34,816 | | | 24 | 34,816 | 10,000 |
| Steamfitter / Pipefitter | 216 | 274,080 | - | - | 216 | 274,080 | 100,000 |
| Welder | 2,109 | 11,239,640 | | | 2,109 | 11,239,640 | 20,000 |
| Instrumentation & Control Technician | | | | | - | - | 17,875 |
| Grand Total | 4,508 | 14,166,549 | 362 | 1,563,628 | 4,870 | 15,730,177 | 506,625 |