

INDUSTRY TRAINING AUTHORITY
2008/2009 TRAINING PLAN SUMMARY FOR TOURISM TRADES

PROPEL - go2 Tourism HR Society

	Apprenticeship		Foundation		Total 2008/2009 Capacity	Total Financial Contribution 2008/09	Program Standards Development Investment
	2008/2009 Total Capacity	Financial Contribution 2008/09	2008/2009 Total Capacity	Financial Contribution 2008/09			
Apprenticeship Program							
Baker	96	96,000	130	1,170,000	226	1,266,000	10,000
Cook	592	594,500	1,099	8,250,377	1,691	8,844,877	80,000
Meatcutter	32	24,000	16	106,080	48	130,080	25,000
Needs Assessment & Training Plan Development							74,000
Supervisor Industry Training Program							100,000
Grand Total	720	714,500	1,245	9,526,457	1,965	10,240,957	289,000